

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem Shadeland (9630)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Advertising	540	\$0	\$0	\$0	\$28,635	NA	NA
Professional Development	748	\$0	\$0	\$0	\$9,612	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$3,761	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$3,646	NA	NA
Connectivity	744	\$0	\$0	\$0	\$614	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$420	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$190	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$161	NA	NA
Travel	580	\$0	\$0	\$0	\$126	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$118	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$35	NA	NA
Student Academic Achievement Total		\$0	\$0	\$0	\$47,317	NA	NA
Student Instructional Support							
Other Purchased Services	593	\$0	\$0	\$0	\$98,560	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$56,064	NA	NA
Advertising	540	\$0	\$0	\$0	\$19,084	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$4,291	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$2,644	NA	NA
Travel	580	\$0	\$0	\$0	\$2,110	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$1,605	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$1,483	NA	NA
Equipment	730	\$0	\$0	\$0	\$852	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$817	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$683	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$325	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$315	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$202	NA	NA
Telephone	531	\$0	\$0	\$0	\$179	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$12	NA	NA
Student Instructional Support Total		\$0	\$0	\$0	\$189,226	NA	NA
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$14,198	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$1,800	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$550	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$511	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$297	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$293	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$238	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$78	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$17,964	NA	NA
Non Operational							
Construction Services	450	\$0	\$0	\$0	\$16,368	NA	NA
Rentals	440	\$0	\$0	\$0	\$15,613	NA	NA
Non Operational Total		\$0	\$0	\$0	\$31,981	NA	NA
Grand Total		\$0	\$0	\$0	\$286,488	NA	NA